

SUMMARY

PROVINCIAL OMBUDSMAN

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman	10.681	1	10.681	0.000	10.681	0	0.000	0.000	0.000	1	10.681	0.000	10.681	0.000	10.681	0.000	0.000
Total Provincial Ombudsman		10.681	1	10.681	0.000	10.681	0	0.000	0.000	0.000	1	10.681	0.000	10.681	0.000	10.681	0.000	0.000

PROVINCIAL PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Provincial Ombudsman (On going Schemes)																		
1567	Construction of Provincial Ombudsman Regional Offices-cum- Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I)	Sindh	Approved 17.04.07 (U.R)	Jun-15	75.000	57.423	6.896	0.000	64.319	10.681	10.681	0.000	10.681	0.000	86	100	0.000	0.000
Total Provincial Ombudsman					75.000	57.423	6.896	0.000	64.319	10.681	10.681	0.000	10.681	0.000			0.000	0.000